



Parsonage Renew Project - Final Update



The crowning PRP task is the up-to-date, stunning new **KITCHEN !**

We also completely updated the **Exterior !**



PRP Highlights

- ◆ Delivered a safe, up-to-date parsonage.
- ◆ Worked during a pandemic in a safe environment.
- ◆ Rejoiced in the overwhelming generosity of Peace Members.
- ◆ Learned that when presented with large goals we can succeed with excellence.
- ◆ Gave thanks for the many blessings received while working together on this HUGE project.

Final PRP Budget Summary

PRP Income

Donations - cash	\$ 30,092.78
Donations – in-kind	11,893.90
PRP Voters’ Approved Funds	10,000.00
2020 Parsonage funds	<u>900.00</u>
Total PRP Income/Funds	\$ 52,886.68

PRP Expenses

Carpet & flooring	5,924.56
Contractor	4,190.00
Deck & patio door	3,313.58
Electrical	4,661.15
Exterior painting and gutters	9,036.94
Kitchen	14,171.80
Paint & supplies	7,044.62
Repairs	<u>3,755.00</u>
Total PRP Cost	\$ 52,097.65

PRP Remaining Funds (as of 12-19-20) = \$ 789.03

PPMC’s Future – Unknown

No chair after January 2021; 6 Peace members have volunteered for 2021 PPMC. Council to decide PPMC’s fate whether to continue as a committee, or form a new Property Committee, or ????

PPMC Follow-Up plus Questions & Recommendations to Council - Future Actions & Timelines Unknown

- Window wells (weather permitting) and radon testing (results expected in May) in process of being completed.
- Will a PPMC Landscape Committee have a chair & receive funding to complete the patio & landscaping in 2021?
- Who will oversee and report on the Parsonage 2021 Evaluation? It is important not to abandon this process. Funds should be budgeted annually for long-range repair and maintenance tasks.
- Karla Wood, PPMC Secretary, conducted an internal PPMC PRP financial audit (report attached). Does Council want another PRP financial audit? By whom and when?
- Parsonage files: important that they are kept current with any additional repairs or maintenance done on the property.
- Upcoming projects: Outline a detailed financial plan before any similar, large projects are undertaken. It should not be the project manager’s responsibility to advance project funding.
- Obtain a Peace credit card for convenience.
- PRP Evaluation completed by PPMC members includes best & least successful PRP tasks as well as suggestions for Council.
- Send PRP reports and financials to Peace members for complete project transparency.
- Set up a Peace member portal on the web site or elsewhere to facilitate organization transparency and communication.
- Survey Peace members to ascertain effective communication methods, individual skills, pandemic info, etc.

PRP Remaining Funds - Future Unknown

Council to decide if remaining funds are for future parsonage landscape projects or if the funds will be depleted to cover recent parsonage plumbing emergencies.

June Winfield, PPMC Chair / PRP Manager
January 11, 2021